

Revised Allocation for
Pre-Kindergarten Scholarships,
Quality First and Quality First
Scholarships

Yuma Regional
Partnership Council

May 16, 2013

Funding Allotment Changes

Strategy	Original SFY14 Funding Allocation	NEW Allocation	Moving to Cary Forward
Quality First	\$523,026	\$492,097	\$30,929
Quality First Scholarships	1,163,829	\$1,018,420	\$145,409
Child Care Health Consultation	\$97,911	\$92,966	\$4,945
Pre-K Scholarships	\$1,012,704	Same	0

\$181,283 Total

Target Service Unit Changes

Strategy	TSU SFY13	TSU SFY14 Original Funding Plan	Changes to align with current star level
Pre-K Scholarships	180	140	140
Quality First Scholarships	167	261	228
Total	347	401	368

**Additional 21 TSU from
SFY13 to SFY 14**